

2019/20 WARD FUNDING ALLOCATIONS

For 2019/20 each Ward will have an allocation of £10,000 Ward Alliance Fund.

The carry-forward and overspend of the 2018/19 Ward Alliance Fund were combined and added to the 2019/20 Allocation and to be managed as a single budget.

Dearne North Ward Alliance budget

For the 2019/20 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £1,784.29 from 2018/19 + £10,000 awarded Dec 2019

£ 21,784.29 total available funding 2019/20

<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
Winter warmth project (split 50/50 with DS)	31.12.2019	£750.00	£11,034.29
School Uniform project (split 50/50 with DS)	31.12.2019	£706.20	£10,328.09
Dearne Kids Club - Cook & eat sessions	31.12.2019	£390.00	£9,938.09
Barnsley Youth Choir	31.12.2019	£257.58	£9,680.51
Family fun – superhero Pentecostal Church (split 50/50) DS	31.08.2019	£192.95	£9,487.56
Family Fun session – sports day - Thurnscoe	31.08.2019	£600.00	£8,887.56
Chestnut Grove – something crafty	31.03.2020	£497.44	£8,390.12
Astrea – Trip to Parliament (split 50/50) DS	31.10.2019	£500.00	£7,890.12
Community Notice Board (split 50/50) DS	31.12.2019	£670.00	£7220.12
The Hill fields park & court refurbishment	31.12.2019	£3205.00	£4015.12
Plastic fantastic – recycling awareness (split 50/50 DS)	31.03.2020	£667.00	£3,348.12
Bringing People Together	31.03.2020	£705.00	£2,643.12
Parks Services – safety sign on Rezza small pond	31.12.2019	£140.00	£2503.12
Bulky Rubbish referral scheme (split 50/50) DS	31.10.2020	£1000.00	£1503.12

Dearne Memorial Group – stationary items (split 50/50) DS	31.12.2019	£60.00	£1443.12
Additional £10,000 added to Ward Alliance			£11,443.12
Panda (split 50/50 with Dearne South)	31.03.2020	£499.00	£10,944.12
Salvation Army (split 50/50 with Dearne South)	31.12.2020	£1500.00	£9,444.12
The Hill Primary School (outdoor area improvements)	31.12.2020	£1297.00	£8,147.12
Houghton Road multi agency clean up/bulb planting on raised beds	31.03.2020	£1000.00	£7,147.12
Thurnscoe East Angling Club	30.09.2020	£1200.00	£5,947.12
Goldthorpe Library (split 50/50 Dearne South)	31.03.2021	£750.00	£5,197.12
Station House Community Association	31.03.2020	£420.00	£4,777.12
Thurnscoe Library	31.03.2021	£1500.00	£3,277.12

Total spend = £18,507.17

Match funded = £8,204.91

Dearne South Ward Alliance budget

For the 2019/20 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £3,027.02 from 2018/19 + £10,000 awarded Dec 2019

£23,027.02 total available funding 2019/20

<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
Winter warmth project (split 50/50 with DN)	31.12.2019	£750.00	£12,277.02
School Uniform project (split 50/50 with DN)	31.12.2019	£706.20	£11,570.82
Barnsley Youth Choir	31.12.2019	£271.89	£11,298.93
Family fun session – breakfast club BOD	31.08.2019	£155.73	£11,143.20

Astrea – Trip to Parliament (split 50/50) DN	31.10.2019	£500.00	£10,643.20
Community Notice Board (split 50/50) DN	31.12.2019	£670.00	£9,973.20
Family fun – superhero Pentecostal Church (split 50/50) DS	31.08.2019	£192.95	£9780.25
Plastic fantastic – recycling awareness (split 50/50 DN)	31.03.2020	£667.00	£9,113.25
Improvement to outdoor area at Carrfield Primary School	31.12.2019	£1005.21	£8,108.04
Bringing People Together – new start up	31.03.2020	£705.00	£7,403.04
Bulky Rubbish referral scheme (split 50/50) DS	31.10.2020	£1000.00	£6,403.04
Dearne Memorial Group – stationary items (split 50/50) DS	31.12.2019	£60.00	£6,343.04
Renaissance Centre – survey on building	31.12.2019	£500.00	£5843.04
Renaissance Centre * committed spend – once survey complete and ok, agreement to fund IT equipment	31.12.2019	£1800.00 *	£4043.04*
Additional £10,000 added to Ward Alliance			£14,043.04
Panda (split 50/50 with Dearne South)	31.03.2020	£499.00	£13,544.04
Salvation Army (split 50/50 with Dearne South)	31.12.2020	£1500.00	£12,044.04
Goldthorpe Library (split 50/50 Dearne South)	31.03.2021	£750.00	£11,294.04
Dearne Allotment Group	31.03.2021	£1500.00	£9,794.04

Total spend= £13,232.98

Match funded = £5,767.51